



# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**  
Alberto M. Carvalho

**Miami-Dade County School Board**  
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June 4, 2020

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2018-2019 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2018-2019. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2018 jiska 2019. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho  
Superintendent of Schools

AMC:bjz  
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Enclosure

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MIAMI - DADE COUNTY PUBLIC SCHOOLS  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2018-2019 SCHOOL FINANCIAL REPORT  
 LOCATION: 7801 NAME: GEORGE T. BAKER AVIATION TECHNICAL

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	388,666	13.96%	459,849,739	13.96%	3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	2,393,526	85.97%	2,831,355,779	85.97%	22,820,063,633	86.49%
LOTTERY	1,113	.04%	1,225,518	.04%	9,711,526	.04%
PRIVATE	835	.03%	972,483	.03%	23,411,811	.09%
TOTAL REVENUES	2,784,140	100.00%	3,293,403,518	100.00%	26,384,485,480	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,111	5,477	4,895	258,027
OTHER INSTRUCTIONAL PERSONNEL*****	22,703	1,064	1,064	642,938
CONTRACTED INSTRUCTIONAL SERVICES	263	194	235	7,444
SCHOOL ADMINISTRATION	31,925	607	599	904,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	490	214	240	13,871
FOOD SERVICE	143	597	548	4,039
OPERATION AND MAINTENANCE OF PLANT	28,287	1,335	971	801,079
OTHER SCHOOL LEVEL SUPPORT SERVICES	5,389	144	236	152,615
TOTAL SCHOOL COST***	98,311	9,632	8,788	2,784,140

\*\*\$ 0 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$22,195,939 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$170,992,598 OR \$631 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	0	4,439	4,109	0	.00
ESOL PROGRAMS	0	5,756	5,016	0	.00
EXCEPTIONAL PROGRAMS	6,903	7,836	7,544	38,864	5.63
VOCATIONAL PROGRAMS	9,659	5,856	4,139	219,163	22.69
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					28.32

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	84	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	48	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	490	83	N/A	13,871
LIBRARY MEDIA MATERIALS	14	0	N/A	390

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.